Detail of Fee Request (Form 77.3B)

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					Cost Per	Cost Per	Cost Per		New	Current		Percentage of	
Course	Course Description	Туре	GL#	Description	Year	Course	Student	Comments / Vendor Item Purchased From	Lab Fee	Lab Fee	Fee	Change	Reason for Change
		Equipment (long-term)	71023	Diesel Engines (Mechanical)	\$ 2,744	\$ 915	\$ 61						
MTE1001C	Marine Diesel Engine	Equipment (long-term)	71023	Diesel Engines (Electrical)	6,037	2,012	134	Diesel Tab				l	
	Overhaul	Supplies	65501	Technical Manuals	27	9	1	Diesel Tab				ļ	
		Supplies	65501	Misc Engine Parts Parts Under \$50	750	250	17	Diesel Tab				ļ	
		Supplies	65501	Misc Engine Parts Parts Over \$100	1,305	435	29	Diesel Tab				ļ	
		Supplies	65501	Misc Engine Parts Parts Over \$250	203	68	5	Diesel Tab				ļ	
15	Est. No. of Students	Tools	65501	Mechanics Tool Set	406	135	9	Diesel Tab				ļ	
3	Offered Per Year	Specialized Tools	65501	Specialized Tools	128	43	3	Diesel Tab				ļ	
		Fuel	64005	Fuel	58	19	1	Diesel Tab				ļ	Added 5.7% inflation and
		Maintenance Materials	66001	Oil, Lubrication Supplies	232	77	5	Diesel Tab				l	
		Other Service	64500	Engine Maintennance	580	193	13	Diesel Tab				ļ	updated diesel equipment and lab technician costs.
		Capital	70601	Diagnostic Software	654	218	15	Diesel Tab				ļ	and lab technician costs.
		Personnel	57000	Lab Assistant	2,661	887	59	17.73 per hour for 50 hours per				ŀ	
		Membership	64502	ABYC Membership	363	121	ρ	course Expenses for All Courses				ļ	
		Capital	70601	Dynamometer	78	26		Expenses for All Courses				ļ	
		Capital	70601	Engine Hoists	696	232		Expenses for All Courses				ļ	
		Service	64006	Hazardous Material	227	76		Expenses for All Courses				ļ	
		Service	71023	i iazai dous iviateriai	(180)	(60)) Increase adjustment				ļ	
			71023	Total	\$ 16,970	٠,) increase adjustment	\$ 361	\$ 289	\$ 72	2 24.95%	
					Cost Per	Cost Per	Cost Per		New	Current		Percentage of	
Course	Course Description	Туре	GL#	Description	Year	Course	Student	Comments / Vendor Item Purchased From	Lab Fee	Lab Fee	Fee	Change	Reason for Change
	Introduction to Marine	Supplies	65501	Misc. Tools and Safety Equipment	\$ 1,000	\$ 500	\$ 28	\$500 per course					
MTE1002	Engineering	Capital	70501	Dynamometer	63	31		Expenses for All Courses				ļ	
18	Est. No. of Students	Service	64006	Hazardous Waste Disposal	182	91		Expenses for All Courses				ļ	
2	Offered Per Year	Membership	64502	ABYC Membership	291	145		Expenses for All Courses				ļ	No Change
-	Official of Tour	Capital	70601	Engine Hoists	557	279		Expenses for All Courses				ļ	140 Onlingo
		Capital	70601	Zingino i loiete	(220)	(110)) Expenses for All Courses				l	
		Capital		Total	\$ 1,872				\$ 52	\$ 52	\$ 0	0.00%	
					Cost Per	Cost Per	Cost Per		New	Current	Change in	Percentage of	
Course	Course Description	Туре	GL#	Description	Year	Course	Student	Comments / Vendor Item Purchased From	Lab Fee	Lab Fee	Fee	Change	Reason for Change
		Equipment (long-term)	71023	Diesel Engines (Mechanical)	\$ 915	\$ 915	\$ 61						
MTE1042C	Marine Diesel Systems	Equipment (long-term)	71023	Diesel Engines (Electrical)	2,012	2,012	134	Diesel Tab				ļ	
	ŕ	Supplies	65501	Technical Manuals	9	9	1	Diesel Tab				ļ	
		Supplies	65501	Misc Engine Parts Parts Under \$50	250	250	17	Diesel Tab				ļ	
		Supplies	65501	Misc Engine Parts Parts Over \$100	435	435	29	Diesel Tab				ļ	
15	Est. No. of Students	Supplies	65501	Misc Engine Parts Parts Over \$250	68	68	5	Diesel Tab				ļ	
1	Offered Per Year	Tools	65501	Mechanics Tool Set	135	135	9	Diesel Tab				ļ	
		Specialized Tools	65501	Specialized Tools	43	43	3	Diesel Tab				ļ	
		Fuel	64005	Fuel	19	19	1	Diesel Tab				ļ	Added 5.7% inflation and
		Maintenance Materials	66001	Oil, Lubrication Supplies	77	77	5	Diesel Tab				ļ	updated diesel equipment
		Other Service	64500	Engine Maintennance	193	193	13	Diesel Tab				ļ	and lab technician costs.
		Capital	70601	Diagnostic Software	218	218	15	Diesel Tab				ŀ	and lab technician costs.
		Danasanal	57000	Lab Assistant	887	887	50	17.73 per hour for 50 hours per course				ļ	
		Personnel	04500									ļ	
		Membership Capital	64502 70601	ABYC Membership Dynamometer	121 26	121 26		Expenses for All Courses Expenses for All Courses			1	ŀ	
		Capital	70601	Engine Hoists	232	232		Expenses for All Courses				ŀ	
		Сарнаі		Engine Hoists Hazardous Waste Disposal	76	232 76		Expenses for All Courses Expenses for All Courses			Ì	ŀ	
		Contino			70) Increase adjustment				Į.	
		Service	64006		(750)								
		Service	64006 71023	Total	(750) \$ 4,967	(750) \$ 4,967) morease adjustment	\$ 331	\$ 264	\$ 67	7 25.42%	
		Service	71023	•			\$ 331 Cost Per	•	\$ 331 New	\$ 264 Current		7 25.42% Percentage of	
Course	Course Description	Service Type		•	\$ 4,967	\$ 4,967	\$ 331	Comments / Vendor Item					Reason for Change
		Туре	71023 GL#	Total Description	\$ 4,967 Cost Per Year	\$ 4,967 Cost Per Course	\$ 331 Cost Per Student	Comments / Vendor Item Purchased From	New	Current	Change in	Percentage of	Reason for Change
Course MTE1052	2 & 4 Cycle Outboard	Type Equipment (long-term)	71023 GL# 71020	Total Description 20 Outboard Engines	\$ 4,967 Cost Per Year \$ 1,102	\$ 4,967 Cost Per Course \$ 1,102	\$ 331 Cost Per Student	Comments / Vendor Item Purchased From MTE 1052 Tab	New	Current	Change in	Percentage of	Reason for Change
		Type Equipment (long-term) Supplies	71023 GL# 71020 65501	Total Description 20 Outboard Engines Technical Manuals	\$ 4,967 Cost Per Year \$ 1,102 50	\$ 4,967 Cost Per Course \$ 1,102 50	\$ 331 Cost Per Student \$ 85 4	Comments / Vendor Item Purchased From MTE 1052 Tab MTE 1052 Tab	New	Current	Change in	Percentage of	Reason for Change
	2 & 4 Cycle Outboard	Type Equipment (long-term)	71023 GL# 71020	Total Description 20 Outboard Engines	\$ 4,967 Cost Per Year \$ 1,102	\$ 4,967 Cost Per Course \$ 1,102	\$ 331 Cost Per Student \$ 85 4 12	Comments / Vendor Item Purchased From MTE 1052 Tab	New	Current	Change in	Percentage of	Reason for Change

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March Supplies 66001 Oil Lubrication Supplies 57 57 4 MIE 1052 Table	Course	Course Description	Туре	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
Membership Mem									MTE 1052 Tab					
Capital Capi													ļ	No Change
Capital Service Capital Se			Membership	64502					•				ļ	140 Change
Service Serv				70601									ļ	
Supplies			Capital	70601	Dynamometer	23	23	2	Expenses for All Courses				ļ	
Course C			Service	64006	Hazardous Waste Disposal	66	66	5	Expenses for All Courses				ļ	
Course C			Supplies	65501	Introduction to Outboard Engines	1,287	1,287	99					ļ	
Course C			Capital	70601		(48)	(48)	(4)				ļ	
Part					Total	\$ 3,900	\$ 3,900	\$ 300		\$ 300	\$ 300	\$ (0	0.00%	
MTETIONS Common						Cost Per	Cost Per	Cost Per		New	Current	Change in	Percentage of	
MTE1055	Course	Course Description	Туре	GL#	Description	Year	Course	Student		Lab Fee	Lab Fee	Fee	Change	Reason for Change
Mile Supplies 65501 Supplies 65501 Supplies 65501 Supplies 65501 Misc Engine Parts Under \$50 772 154 0 Gasoline tab			Equipment (long-term)	71023	20 Outboard Engines - Portables	\$ 3,468	\$ 694	\$ 41	Gasoline tab					
Ministration Supplies 6501 Supplies 6505 Supplies 6505 Maior Engine Parts Under \$50 772 154 Gasciline tab Supplies 6505 Maior Engine Parts Under \$50 772 154 Gasciline tab Supplies 6505 Maior Engine Parts Under \$50 772 154 Gasciline tab Supplies 6505 Maior Engine Parts Under \$50 772 154 Gasciline tab Supplies 6505 Maior Engine Parts Under \$50 772 154 Gasciline tab Supplies 6505 Maior Engine Parts Under \$50 772		2 & 4 Cycle Outboard Rep	Equipment (long-term)	71023	150 hp Engines	6,800	1,360	80	Gasoline tab				ļ	
Supplies 65001 Technical Manuals 29 16 0.34 Gasoline tab 5 5 5 5 5 5 5 5 5	MTE1053C			71023	V Engines	9.973	1.995	117	Gasoline tab				ļ	
Supplies								0.34	Gasoline tab				ļ	
Supplies					Misc Engine Parts Parts Under \$50		154	9	Gasoline tab				ļ	
1													ļ	
Fig.	17	Fet No of Students											ļ	
Specialized Tools Specialized Tools Specialized Tools Fue													ļ	
Fuel 64005 Fuel 64005 Fuel 64005 Fuel 64005 Glubrication Supplies 240 48 3 Gasoline tab 48 3 Gasoline tab 48 3 Gasoline tab 48 3 Gasoline tab 48 48 48 48 48 48 48 4	J	Officied Feb Feb											ļ	
Maintenance Supplies Cother Service					•								ļ	Added 5.7% inflation and
Course C													ļ	updated diesel equipment
Personnel Pers													ļ	
Membership 64502 ABYC Membership 687 137 78 Expenses for All Courses 1 1 1 1 1 1 1 1 1					3								ļ	and lab technician costs.
Capital 76601 76601 76601 Engine Hoisis 1,315 263 15 Expenses for All Courses 2 2 2 2 2 2 2 2 2						•			course					
Capital Capi			Membership										ļ	
Service Serv			Capital	70601	Engine Hoists	1,315	263	15	Expenses for All Courses				ļ	
Supplies			Capital	70601	Dynamometer	148	30	2	Expenses for All Courses				ļ	
Total Page Total Page Total Page			Service	64006		429	86	5	Expenses for All Courses				ļ	
Course			Supplies	65501	Introduction to Outboard Engines	8,415	1,683	99	Required manual				ļ	
Course				71023		(300)	(300)	(60) Increase adjustment				ļ	
Course					Total	\$ 42,289								
MTE1166C Marine Ignition and Fue Equipment (long-term) 71023 20 Outboard Engines - Portables \$ 1,224 \$ 12.0 \$ 8.0 \$ 1.0 \$ 8.0 \$ 6.0 \$ 8.0 \$ 6.0 \$ 8.0 \$ 6.0 \$ 6.0 \$ 6.0 \$ 8.0 \$ 6.0 \$						Cost Per	Cost Per			New	Current	Change in	Percentage of	
MTE1166C	Course	Course Description	Туре	GL#		Year	Course	Student	Purchased From	Lab Fee	Lab Fee	Fee	Change	Reason for Change
Mile Personne Figure Membership Figure Membership Gaspital Figure Figure Gaspital Figure Fig					3	T .,								
Systems	MTE1166C		Equipment (long-term)	71023		2,400							ļ	
Supplies 65501 Misc Engine Parts Parts Under \$50 272 136 9 Gasoline tab Supplies 65501 Misc Engine Parts Parts Over \$100 581 291 19 Gasoline tab Supplies Supplies 65501 Misc Engine Parts Parts Over \$200 74 37 2 Gasoline tab Gasoli	WILLIOUC	Systems	Equipment (long-term)	71023	V Engines	3,520	1,760	117	Gasoline tab				ļ	
Supplies			Supplies	65501	Technical Manuals	10	5	0.34	Gasoline tab				ļ	
15			Supplies	65501	Misc Engine Parts Parts Under \$50	272	136	9	Gasoline tab				ļ	
Supplies			Supplies	65501	Misc Engine Parts Parts Over \$100	581	291	19	Gasoline tab				ļ	
Specialized Tools 65501 Specialized Tools 46 23 2 Gasoline tab Fuel 64005 Fuel 20 10 1 Gasoline tab	15	Est. No. of Students		65501	Misc Engine Parts Parts Over \$250	74	37	2	Gasoline tab				ļ	
Specialized Tools 65501 Specialized Tools 46 23 2 Gasoline tab Fuel 64005 Fuel 20 10 1 Gasoline tab	2	Offered Per Year	Tools	65501	Mechanics Tool Set	296	148	10	Gasoline tab				ļ	
Fuel 64005 Fuel 20 10 1 Gasoline tab			Specialized Tools		Specialized Tools		23	2	Gasoline tab				ļ	
Maintenance Supplies 66001 Oil, Lubrication Supplies 85 42 3 Gasoline tab Other Service 64500 Engine Maintenance 1,057 529 35 Gasoline tab Society			•		Fuel	20	10	1	Gasoline tab					Added 5.7% inflation and
Other Service 64500 Engine Maintennance 1,057 529 35 Gasoline tab					Oil. Lubrication Supplies			3	Gasoline tab				ļ	updated diesel equipment
Personnel 57000								35					ļ	and lab technician costs.
Membership					9								ļ	
Capital 70601 Engine Hoists 464 232 15 Expenses for All Courses						•			course					
Capital Service 70601 Hazardous Waste Disposal 52 26 5 Expenses for All Courses Expenses for All Courses 4													ļ	
Service 64006 Hazardous Waste Disposal 151 76 5 Expenses for All Courses 152 (450)													ļ	
71023			•										ļ	
Total \$ 11,370 \$ 5,685 \$ 379 \$ 379 \$ 302 \$ 77 Cost Per Cost Per Cost Per Course Description Course Course Description Type GL# Description Year Course Course Student Comments / Vendor Item Lab Fee Lab Fee Fee			Service		Hazardous Waste Disposal									
Cost Per Cos				71023	Total					\$ 379	\$ 302	\$ 77	7 25.50%	
Course Course Description Type GL# Description Year Course Student Comments / Vendor Item Lab Fee Lab Fee													Percentage of	
I WIVINGOU I IVIII	Course	Course Description	Туре	GL#	Description								Change	
MTE1180C Marine Engine Installation Equipment (long-term) 71023 20 Outboard Engines - Portables \$ 816 \$ 408 \$ 41 Gasoline tab	MTE1180C	Marine Engine Installation	Equipment (long-term)	71023	20 Outboard Engines - Portables	\$ 816	\$ 408	\$ 41						
and Repowering Equipment (long-term) 71023 150 hp Engines 1,600 800 80 Gasoline tab														

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		_			Cost Per	Cost Per	Cost Per		New	Current		Percentage of	
Course	Course Description	Туре	GL#	Description	Year	Course	Student	Comments / Vendor Item Purchased From	Lab Fee	Lab Fee	Fee	Change	Reason for Change
	Processes	Equipment (long-term)	71023	V Engines	2,347	1,173	117	Gasoline tab				ļ	
		Supplies	65501	Technical Manuals Misc Engine Parts Parts Under \$50	7	3 91	0.34	Gasoline tab Gasoline tab				ļ	
40	Est. No. of Students	Supplies	65501	Misc Engine Parts Parts Order \$50 Misc Engine Parts Parts Over \$100	182 388	194		Gasoline tab				ŀ	
10 2	Offered Per Year	Supplies Supplies	65501 65501	Misc Engine Parts Parts Over \$100	366 49	25	2					ļ	
2	Offered Per Tear	Tools	65501	Mechanics Tool Set	197	99		Gasoline tab				ļ	
		Specialized Tools	65501	Specialized Tools	31	15		Gasoline tab				ŀ	
		Fuel	64005	Fuel	13	7	1	Gasoline tab				ŀ	
		Maintenance Supplies	66001	Oil, Lubrication Supplies	56	28	3	Gasoline tab				ļ	Added 5.7% inflation and
		Other Service	64500	Engine Maintennance	705	352		Gasoline tab				ŀ	updated diesel equipmer
		Personnel	57000	Lab Assistant	1,774	352 887						ļ	and lab technician costs
								17.73 per hour for 50 hours per course					and lab technician costs
		Membership	64502	ABYC Membership	162	81		Expenses for All Courses				ŀ	
		Capital	70601	Engine Hoists	309	155		Expenses for All Courses				ļ	
		Capital	70601	Dynamometer	35	17		Expenses for All Courses				ļ	
		Service	64006	Hazardous Waste Disposal	101	50		Expenses for All Courses				ļ	
		Capital	70601	Pedestal Rack and Pinion Steering	320	160	16	\$1800 / # students in MTE1180C and MTE2541C per year divided by 5					
								years				ŀ	
			71023		(1,300)	(650)		Increase adjustment				ŀ	
				Total	\$ 7,791					\$ 311			
					Cost Per	Cost Per	Cost Per		New	Current	Change in	Percentage of	
Course	Course Description	Туре	GL#	Description	Year	Course	Student	Comments / Vendor Item	Lab Fee	Lab Fee	Fee	Change	Reason for Change
								Purchased From					
MTE1300C	Intro to Fiberglass Boating	Supplies	65501	Fiberglass	\$ 269			Fiberglass tab				ŀ	
WIL 10000	mad to riberglass boating	Supplies	65501	Resin	269	269		Fiberglass tab				ŀ	
		Tools	65501	Tools	95	95		Fiberglass tab				ļ	
7	Est. No. of Students	Specialized Tools	65501	Specialized Tools	95	95		Fiberglass tab				ļ	
1	Offered Per Year	Equipment Long Term	70601	Paint Booth, Storage, Sprayers, Filters	144	144	21	Fiberglass tab				ļ	
		PT Employee	57000	PT Temporary	887	887	127	17.73 per hour for 50 hours per				ļ	Enrollment adjustment.
								course				ŀ	Emoliment adjustment.
		Service	64006	Hazardous Waste Disposal	35	35		Expenses for All Courses				ļ	
		Membership	64502	ABYC Membership	57	57		Expenses for All Courses				ŀ	
		Capital	70601	Dynamometer	12	12		Expenses for All Courses				ļ	
		Capital	70601	Engine Hoists	108	108	15	Expenses for All Courses				ŀ	
				Total	\$ 1,971				\$ 282		\$ (40)	-12.55%	
					Cost Per	Cost Per	Cost Per		New	Current	Change in	Percentage of	
Course	Course Description	Туре	GL#	Description	Year	Course	Student	Comments / Vendor Item Purchased From	Lab Fee	Lab Fee	Fee	Change	Reason for Change
MTE1302C	Advanced Fiberglass Boa	t Supplies	65501	Fiberglass	\$ 269	\$ 269	\$ 38	Fiberglass tab				1	
WITE 1302C	and Accessory	Supplies	65501	Resin	269	269	38	Fiberglass tab				ŀ	
	Construction	Tools	65501	Tools	95	95	14	Fiberglass tab				ŀ	
		Specialized Tools	65501	Specialized Tools	95	95	14	Fiberglass tab				ļ	
												ŀ	
		Equipment Long Term	70601	Paint Booth, Storage, Sprayers, Filters	144	144	21	Fiberglass tab					
_		Equipment Long Term PT Employee	70601 57000	Paint Booth, Storage, Sprayers, Filters PT Temporary	144 532	144 532		Fiberglass tab 17.53 per hour for 30 hours per				i i	
7	Est. No. of Students												Enrollment adjustment.
7 1	Est. No. of Students Offered Per Year						76	17.53 per hour for 30 hours per					Enrollment adjustment.
		PT Employee	57000	PT Temporary	532	532	76 5	17.53 per hour for 30 hours per course					Enrollment adjustment.
		PT Employee Service	57000 64006	PT Temporary Hazardous Waste Disposal	532 35	532 35	76 5 8	17.53 per hour for 30 hours per course Expenses for All Courses					Enrollment adjustment.
		PT Employee Service Membership	57000 64006 64502	PT Temporary Hazardous Waste Disposal ABYC Membership	532 35 57	532 35 57	76 5 8 2	17.53 per hour for 30 hours per course Expenses for All Courses Expenses for All Courses					Enrollment adjustment.
		PT Employee Service Membership Capital	57000 64006 64502 70601	PT Temporary Hazardous Waste Disposal ABYC Membership Dynamometer	532 35 57 12	532 35 57 12 108	76 5 8 2 15	17.53 per hour for 30 hours per course Expenses for All Courses Expenses for All Courses Expenses for All Courses	\$ 231	\$ 272	\$ (41)) -15.07%	Enrollment adjustment.
		PT Employee Service Membership Capital	57000 64006 64502 70601	PT Temporary Hazardous Waste Disposal ABYC Membership Dynamometer Engine Hoists	532 35 57 12 108	532 35 57 12 108	76 5 8 2 15	17.53 per hour for 30 hours per course Expenses for All Courses Expenses for All Courses Expenses for All Courses	\$ 231 New	\$ 272 Current		15.07% Percentage of	Enrollment adjustment.
		PT Employee Service Membership Capital	57000 64006 64502 70601	PT Temporary Hazardous Waste Disposal ABYC Membership Dynamometer Engine Hoists	532 35 57 12 108 \$ 1,616	532 35 57 12 108 \$ 1,616	76 5 8 2 15 \$ 231	17.53 per hour for 30 hours per course Expenses for All Courses Expenses for All Courses Expenses for All Courses					Enrollment adjustment. Reason for Change
1 Course	Offered Per Year	PT Employee Service Membership Capital Capital	57000 64006 64502 70601 70601 GL#	PT Temporary Hazardous Waste Disposal ABYC Membership Dynamometer Engine Hoists Total Description Fiberglass	\$ 769	532 35 57 12 108 \$ 1,616 Cost Per Course \$ 769	76 5 8 2 15 \$ 231 Cost Per Student \$ 38	17.53 per hour for 30 hours per course Expenses for All Courses Comments / Vendor Item Purchased From Fiberglass tab	New	Current	Change in	Percentage of	
1	Offered Per Year Course Description	PT Employee Service Membership Capital Capital	57000 64006 64502 70601 70601	PT Temporary Hazardous Waste Disposal ABYC Membership Dynamometer Engine Hoists Total Description	35 57 12 10 \$ 1,616 Cost Per Year	532 35 57 12 108 \$ 1,616 Cost Per Course	76 5 8 2 15 \$ 231 Cost Per Student \$ 38	17.53 per hour for 30 hours per course Expenses for All Courses Expenses for All Courses Expenses for All Courses Expenses for All Courses Comments / Vendor Item Purchased From	New	Current	Change in	Percentage of	
1 Course	Offered Per Year Course Description Fiberglass Boat Repair &	PT Employee Service Membership Capital Capital Type Supplies	57000 64006 64502 70601 70601 GL#	PT Temporary Hazardous Waste Disposal ABYC Membership Dynamometer Engine Hoists Total Description Fiberglass	\$ 769	532 35 57 12 108 \$ 1,616 Cost Per Course \$ 769	76 5 8 2 15 \$ 231 Cost Per Student \$ 38 38	17.53 per hour for 30 hours per course Expenses for All Courses Comments / Vendor Item Purchased From Fiberglass tab	New	Current	Change in	Percentage of	
1 Course	Offered Per Year Course Description Fiberglass Boat Repair &	PT Employee Service Membership Capital Capital Type Supplies Supplies	57000 64006 64502 70601 70601 GL# 65501 65501	PT Temporary Hazardous Waste Disposal ABYC Membership Dynamometer Engine Hoists Total Description Fiberglass Resin	\$ 769 769	532 35 57 12 108 \$ 1,616 Cost Per Course \$ 769 769	76 5 8 2 15 \$ 231 Cost Per Student \$ 38 38 14	17.53 per hour for 30 hours per course Expenses for All Courses Comments / Vendor Item Purchased From Fiberglass tab Fiberglass tab	New	Current	Change in	Percentage of	
Course	Course Description Fiberglass Boat Repair & Maint	PT Employee Service Membership Capital Capital Type Supplies Supplies Tools	57000 64006 64502 70601 70601 GL# 65501 65501 65501	PT Temporary Hazardous Waste Disposal ABYC Membership Dynamometer Engine Hoists Total Description Fiberglass Resin Tools	532 35 57 12 108 1,616 Cost Per Year \$ 769 769 271	532 35 57 12 108 \$ 1,616 Cost Per Course \$ 769 769 271	76 5 8 2 15 \$ 231 Cost Per Student \$ 38 38 14 14	17.53 per hour for 30 hours per course Expenses for All Courses Comments / Vendor Item Purchased From Fiberglass tab Fiberglass tab Fiberglass tab	New	Current	Change in	Percentage of	
Course MTE1371C	Course Description Fiberglass Boat Repair & Maint Est. No. of Students	PT Employee Service Membership Capital Capital Type Supplies Supplies Tools Specialized Tools	64006 64502 70601 70601 GL# 65501 65501 65501 65501	PT Temporary Hazardous Waste Disposal ABYC Membership Dynamometer Engine Hoists Total Description Fiberglass Resin Tools Specialized Tools	532 35 57 12 108 1,616 Cost Per Year \$ 769 271 271	532 35 57 12 108 \$ 1,616 Cost Per Course \$ 769 769 271 271	76 5 8 2 15 \$ 231 Cost Per Student \$ 38 38 14 14 21	17.53 per hour for 30 hours per course Expenses for All Courses Comments / Vendor Item Purchased From Fiberglass tab Fiberglass tab Fiberglass tab Fiberglass tab	New	Current	Change in	Percentage of	

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					Cost Per	Cost Per	Cost Per		New	Current	Change in	Percentage of	
Course	Course Description	Туре	GL#	Description	Year	Course	Student	Comments / Vendor Item	Lab Fee	Lab Fee	Fee	Change	Reason for Change
								Purchased From					
		Service	64006	Hazardous Waste Disposal	101	101		Expenses for All Courses					
		Membership	64502	ABYC Membership	162	162		Expenses for All Courses					
		Capital	70601	Dynamometer	35	35		Expenses for All Courses					
		Capital	70601	Engine Hoists	309	309		Expenses for All Courses					
				Total	\$ 3,985				\$ 199	\$ 495			
					Cost Per	Cost Per	Cost Per		New	Current		Percentage of	
Course	Course Description	Туре	GL#	Description	Year	Course	Student	Comments / Vendor Item	Lab Fee	Lab Fee	Fee	Change	Reason for Change
								Purchased From					
MTE1400C	Applied Marine Electricity	Equipment Consumables	71020	Test Equipment	\$ 511	\$ 255	\$ 13						
	,	Equipment (long-term)	70601	Electrical Equipment over \$1000	1,702	851	43						
		Equipment (long-term)	70501	Electrical Equipment under \$1000	1,560	780	39						
20	Est. No. of Students	Educational Supplies	65501	Misc Tools, Wire, switches, bars	1,702	851		Electrical Tab					
2	Offered Per Year	Educational Supplies	65501	Batteries	1,077	538	27						Addition of equipment and
		Service	64006	Hazardous Waste Disposal	202	101		Expenses for All Courses					supplies.
		Membership	64502	ABYC Membership	323	162		Expenses for All Courses					• •
		Capital	70601	Dynamometer	70	35		Expenses for All Courses					
		Capital	70601	Engine Hoists	619	309		Expenses for All Courses					
			71023	Tatal	(2,800)) Increase adjustment				47 700/	
				Total	\$ 4,966				\$ 124				
	0	-	01.4	Barantuttan	Cost Per	Cost Per	Cost Per	0	New	Current		Percentage of	Bassan fan Channa
Course	Course Description	Туре	GL#	Description	Year	Course	Student	Comments / Vendor Item	Lab Fee	Lab Fee	Fee	Change	Reason for Change
		Supplies	65501	Publications	\$ 100	\$ 100	\$ 10	Purchased From Navigation Rules and Bowdich					
MTE1802	Coastal Navigation	Supplies	00001	Publications	\$ 100	\$ 100	\$ 10	Replace every 4 years (x7)					
10	Est. No. of Students	Rental	63005	Rental FKCC II	948	948	05	FKCC II 1 sea lab					
10	Offered Per Year	Membership	64502	ABYC Membership	81	81		Expenses for All Courses					Enrollment adjustment.
•	Ollered Fer Teal	Membership	04302	AB 10 Membership	01	01	Ü	Expenses for All Courses					
				Total	\$ 1,129	\$ 1,129	\$ 113		\$ 113	\$ 186	\$ (73	-39.25%	
										Current			
					Cost Per	Cost Per	Cost Per		New	Current	Change in	Percentage of	
Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item	New Lab Fee	Lab Fee	Change in Fee	Percentage of Change	Reason for Change
Course	Course Description	Туре	GL#	Description				Comments / Vendor Item Purchased From					Reason for Change
Course	Course Description	Type Supplies	GL# 65501	Description Chart #11442 (students do not keep)		Course							Reason for Change
Course MTE1811	Course Description Basic Seamanship	<u> </u>			Year	Course	Student 7	Purchased From					Reason for Change
		Supplies	65501	Chart #11442 (students do not keep)	Year \$ 430	Course \$ 143	Student 7	Purchased From Blue Water Charts					Reason for Change
		Supplies	65501	Chart #11442 (students do not keep)	Year \$ 430	Course \$ 143	\$ 7 3	Purchased From Blue Water Charts Weems & Plath Primary Navigation					Reason for Change
		Supplies Supplies	65501 65501	Chart #11442 (students do not keep) Plotting tools (students do not keep)	Year \$ 430 221	\$ 143 74	\$ 7 3	Purchased From Blue Water Charts Weems & Plath Primary Navigation Set www.westmarine.com					Reason for Change
MTE1811		Supplies Supplies Supplies	65501 65501 65501	Chart #11442 (students do not keep) Plotting tools (students do not keep) Flares	Year \$ 430 221 956	\$ 143 74 319	\$ 7 3 14 7	Purchased From Blue Water Charts Weems & Plath Primary Navigation Set www.westmarine.com					
		Supplies Supplies Supplies Supplies	65501 65501 65501 65501	Chart #11442 (students do not keep) Plotting tools (students do not keep) Flares 1/2' Nylon Line	Year \$ 430 221 956 442	\$ 143 74 319 147	\$ 7 3 14 7	Purchased From Blue Water Charts Weems & Plath Primary Navigation Set www.westmarine.com www.westmarine.com					Reason for Change Enrollment adjustment.
MTE1811	Basic Seamanship Est. No. of Students	Supplies Supplies Supplies Supplies	65501 65501 65501 65501	Chart #11442 (students do not keep) Plotting tools (students do not keep) Flares 1/2' Nylon Line	Year \$ 430 221 956 442	\$ 143 74 319 147	\$ 7 3 14 7 3	Blue Water Charts Weems & Plath Primary Navigation Set www.westmarine.com www.westmarine.com 4 x 178.95 replace every 4 years					
MTE1811	Basic Seamanship	Supplies Supplies Supplies Supplies Supplies Supplies	65501 65501 65501 65501 65501	Chart #11442 (students do not keep) Plotting tools (students do not keep) Flares 1/2' Nylon Line Handheld Radio's	\$ 430 221 956 442 171	\$ 143 74 319 147 57	\$ 7 3 14 7 3	Purchased From Blue Water Charts Weems & Plath Primary Navigation Set www.westmarine.com www.westmarine.com 4 x 178.95 replace every 4 years www.westmarie.com					
MTE1811	Basic Seamanship Est. No. of Students	Supplies Supplies Supplies Supplies Supplies Supplies Rental	65501 65501 65501 65501 65501 65501 63005	Chart #11442 (students do not keep) Plotting tools (students do not keep) Flares 1/2' Nylon Line Handheld Radio's NOAA Publications Rental FKCC II	\$ 430 221 956 442 171 355 5,688	\$ 143 74 319 147 57 118	\$ 7 3 14 7 3 5 86 86	Purchased From Blue Water Charts Weems & Plath Primary Navigation Set www.westmarine.com 4 x 178.95 replace every 4 years www.westmarie.com Replace every 2 years (x7) http://www.landfallnavigation.com FKCC II x 2 sea lab					
MTE1811	Basic Seamanship Est. No. of Students	Supplies Supplies Supplies Supplies Supplies Supplies Supplies	65501 65501 65501 65501 65501 65501	Chart #11442 (students do not keep) Plotting tools (students do not keep) Flares 1/2' Nylon Line Handheld Radio's NOAA Publications Rental FKCC II ABYC Membership	\$ 430 221 956 442 171 355 5,688 533	\$ 143 74 319 147 57 118 1,896 178	\$ 7 3 14 7 3 5 86 8 8	Purchased From Blue Water Charts Weems & Plath Primary Navigation Set www.westmarine.com www.westmarine.com 4 x 178.95 replace every 4 years www.westmarie.com Replace every 2 years (x7) http://www.landfallnavigation.com FKCC II x 2 sea lab Expenses for All Courses	Lab Fee	Lab Fee	Fee	Change	
MTE1811	Basic Seamanship Est. No. of Students	Supplies Supplies Supplies Supplies Supplies Supplies Rental	65501 65501 65501 65501 65501 65501 63005	Chart #11442 (students do not keep) Plotting tools (students do not keep) Flares 1/2' Nylon Line Handheld Radio's NOAA Publications Rental FKCC II	\$ 430 221 956 442 171 355 5,688 533 \$ 8,796	\$ 143 74 319 147 57 118 1,896 178 \$ 2,932	\$ 7 3 14 7 3 5 86 8 8 133	Purchased From Blue Water Charts Weems & Plath Primary Navigation Set www.westmarine.com www.westmarine.com 4 x 178.95 replace every 4 years www.westmarie.com Replace every 2 years (x7) http://www.landfallnavigation.com FKCC II x 2 sea lab Expenses for All Courses	Lab Fee	Lab Fee	Fee (17	Change	
MTE1811	Basic Seamanship Est. No. of Students Offered Per Year	Supplies Supplies Supplies Supplies Supplies Supplies Rental Membership	65501 65501 65501 65501 65501 65501 63005 64502	Chart #11442 (students do not keep) Plotting tools (students do not keep) Flares 1/2' Nylon Line Handheld Radio's NOAA Publications Rental FKCC II ABYC Membership Total	\$ 430 221 956 442 171 355 5,688 533 \$ 8,796 Cost Per	\$ 143 74 319 147 57 118 1,896 178 \$ 2,932 Cost Per	\$ 7 3 14 7 3 5 86 8 8 133 Cost Per	Purchased From Blue Water Charts Weems & Plath Primary Navigation Set www.westmarine.com www.westmarine.com 4 x 178.95 replace every 4 years www.westmarie.com Replace every 2 years (x7) http://www.landfallnavigation.com FKCC II x 2 sea lab Expenses for All Courses	Lab Fee	\$ 150 Current	Fee \$ (17 Change in	Change	Enrollment adjustment.
MTE1811	Basic Seamanship Est. No. of Students	Supplies Supplies Supplies Supplies Supplies Supplies Rental	65501 65501 65501 65501 65501 65501 63005	Chart #11442 (students do not keep) Plotting tools (students do not keep) Flares 1/2' Nylon Line Handheld Radio's NOAA Publications Rental FKCC II ABYC Membership	\$ 430 221 956 442 171 355 5,688 533 \$ 8,796	\$ 143 74 319 147 57 118 1,896 178 \$ 2,932	\$ 7 3 14 7 3 5 86 8 8 133	Purchased From Blue Water Charts Weems & Plath Primary Navigation Set www.westmarine.com www.westmarine.com 4 x 178.95 replace every 4 years www.westmarie.com Replace every 2 years (x7) http://www.landfallnavigation.com FKCC II x 2 sea lab Expenses for All Courses Comments / Vendor Item	Lab Fee	Lab Fee	Fee (17	Change	Enrollment adjustment.
MTE1811	Basic Seamanship Est. No. of Students Offered Per Year	Supplies Supplies Supplies Supplies Supplies Supplies Rental Membership	65501 65501 65501 65501 65501 65501 63005 64502	Chart #11442 (students do not keep) Plotting tools (students do not keep) Flares 1/2' Nylon Line Handheld Radio's NOAA Publications Rental FKCC II ABYC Membership Total	\$ 430 221 956 442 171 355 5,688 533 \$ 8,796 Cost Per	\$ 143 74 319 147 57 118 1,896 178 \$ 2,932 Cost Per	\$ 7 3 14 7 3 5 86 8 8 133 Cost Per	Purchased From Blue Water Charts Weems & Plath Primary Navigation Set www.westmarine.com www.westmarine.com 4 x 178.95 replace every 4 years www.westmarie.com Replace every 2 years (x7) http://www.landfallnavigation.com FKCC II x 2 sea lab Expenses for All Courses Comments / Vendor Item Purchased From	Lab Fee	\$ 150 Current	Fee \$ (17 Change in	Change	Enrollment adjustment.
MTE1811 22 3 Course	Basic Seamanship Est. No. of Students Offered Per Year Course Description	Supplies Supplies Supplies Supplies Supplies Supplies Rental Membership	65501 65501 65501 65501 65501 65501 63005 64502 GL#	Chart #11442 (students do not keep) Plotting tools (students do not keep) Flares 1/2' Nylon Line Handheld Radio's NOAA Publications Rental FKCC II ABYC Membership Total	\$ 430 221 956 442 171 355 5,688 533 \$ 8,796 Cost Per	\$ 143 74 319 147 57 118 1,896 178 \$ 2,932 Cost Per	\$ 7 3 14 7 3 5 86 8 8 133 Cost Per	Purchased From Blue Water Charts Weems & Plath Primary Navigation Set www.westmarine.com www.westmarine.com 4 x 178.95 replace every 4 years www.westmarie.com Replace every 2 years (x7) http://www.landfallnavigation.com FKCC II x 2 sea lab Expenses for All Courses Comments / Vendor Item Purchased From Navigation Rules and Bowdich	Lab Fee	\$ 150 Current	Fee \$ (17 Change in	Change	Enrollment adjustment.
MTE1811	Basic Seamanship Est. No. of Students Offered Per Year	Supplies Supplies Supplies Supplies Supplies Supplies Rental Membership	65501 65501 65501 65501 65501 65501 63005 64502	Chart #11442 (students do not keep) Plotting tools (students do not keep) Flares 1/2' Nylon Line Handheld Radio's NOAA Publications Rental FKCC II ABYC Membership Total Description	\$ 430 221 956 442 171 355 5,688 533 \$ 8,796 Cost Per Year	\$ 143 74 319 147 57 118 1,896 178 \$ 2,932 Cost Per Course	\$ 7 3 14 7 3 5 86 8 \$ 133 Cost Per Student	Purchased From Blue Water Charts Weems & Plath Primary Navigation Set www.westmarine.com 4 x 178.95 replace every 4 years www.westmarie.com Replace every 2 years (x7) http://www.landfallnavigation.com FKCC II x 2 sea lab Expenses for All Courses Comments / Vendor Item Purchased From Navigation Rules and Bowdich Replace every 2 years (x7)	Lab Fee	\$ 150 Current	Fee \$ (17 Change in	Change	Enrollment adjustment.
MTE1811 22 3 Course	Basic Seamanship Est. No. of Students Offered Per Year Course Description	Supplies Supplies Supplies Supplies Supplies Supplies Rental Membership	65501 65501 65501 65501 65501 65501 63005 64502 GL#	Chart #11442 (students do not keep) Plotting tools (students do not keep) Flares 1/2' Nylon Line Handheld Radio's NOAA Publications Rental FKCC II ABYC Membership Total	\$ 430 221 956 442 171 355 5,688 533 \$ 8,796 Cost Per	\$ 143 74 319 147 57 118 1,896 178 \$ 2,932 Cost Per Course	\$ 7 3 14 7 3 5 86 8 \$ 133 Cost Per Student	Purchased From Blue Water Charts Weems & Plath Primary Navigation Set www.westmarine.com www.westmarine.com 4 x 178.95 replace every 4 years www.westmarine.com Replace every 2 years (x7) http://www.landfallnavigation.com FKCC II x 2 sea lab Expenses for All Courses Comments / Vendor Item Purchased From Navigation Rules and Bowdich Replace every 2 years (x7) http://www.landfallnavigation.com	Lab Fee	\$ 150 Current	Fee \$ (17 Change in	Change	Enrollment adjustment.
MTE1811 22 3 Course MTE1882	Basic Seamanship Est. No. of Students Offered Per Year Course Description	Supplies Supplies Supplies Supplies Supplies Supplies Rental Membership	65501 65501 65501 65501 65501 65501 63005 64502 GL#	Chart #11442 (students do not keep) Plotting tools (students do not keep) Flares 1/2' Nylon Line Handheld Radio's NOAA Publications Rental FKCC II ABYC Membership Total Description	\$ 430 221 956 442 171 355 5,688 533 \$ 8,796 Cost Per Year	\$ 143 74 319 147 57 118 1,896 178 \$ 2,932 Cost Per Course	\$ 7 3 14 7 3 5 86 8 \$ 133 Cost Per Student	Purchased From Blue Water Charts Weems & Plath Primary Navigation Set www.westmarine.com www.westmarine.com 4 x 178.95 replace every 4 years www.westmarine.com Replace every 2 years (x7) http://www.landfallnavigation.com FKCC II x 2 sea lab Expenses for All Courses Comments / Vendor Item Purchased From Navigation Rules and Bowdich Replace every 2 years (x7) http://www.landfallnavigation.com Tide Tables and Current Tables	Lab Fee	\$ 150 Current	Fee \$ (17 Change in	Change	Enrollment adjustment. Reason for Change
MTE1811 22 3 Course	Basic Seamanship Est. No. of Students Offered Per Year Course Description Ocean Operator's License	Supplies Supplies Supplies Supplies Supplies Supplies Rental Membership Type	65501 65501 65501 65501 65501 65501 63005 64502 GL#	Chart #11442 (students do not keep) Plotting tools (students do not keep) Flares 1/2' Nylon Line Handheld Radio's NOAA Publications Rental FKCC II ABYC Membership Total Description USCG Publications	\$ 430 221 956 442 171 355 5,688 533 \$ 8,796 Cost Per Year	\$ 143 74 319 147 57 118 1,896 178 \$ 2,932 Cost Per Course	\$ tudent \$ 7 3 14 7 3 5 86 8 \$ 133 Cost Per Student \$ 53	Purchased From Blue Water Charts Weems & Plath Primary Navigation Set www.westmarine.com www.westmarine.com 4 x 178.95 replace every 4 years www.westmarine.com Replace every 2 years (x7) http://www.landfallnavigation.com FKCC II x 2 sea lab Expenses for All Courses Comments / Vendor Item Purchased From Navigation Rules and Bowdich Replace every 2 years (x7) http://www.landfallnavigation.com Tide Tables and Current Tables replace every year (x7)	Lab Fee	\$ 150 Current	Fee \$ (17 Change in	Change	Enrollment adjustment. Reason for Change Removed small vessel
MTE1811 22 3 Course MTE1882	Basic Seamanship Est. No. of Students Offered Per Year Course Description Ocean Operator's License Est. No. of Students	Supplies Supplies Supplies Supplies Supplies Supplies Rental Membership	65501 65501 65501 65501 65501 65501 63005 64502 GL#	Chart #11442 (students do not keep) Plotting tools (students do not keep) Flares 1/2' Nylon Line Handheld Radio's NOAA Publications Rental FKCC II ABYC Membership Total Description	\$ 430 221 956 442 171 355 5,688 533 \$ 8,796 Cost Per Year	\$ 143 74 319 147 57 118 1,896 178 \$ 2,932 Cost Per Course	\$ tudent \$ 7 3 14 7 3 5 86 8 \$ 133 Cost Per Student \$ 53	Purchased From Blue Water Charts Weems & Plath Primary Navigation Set www.westmarine.com www.westmarine.com 4 x 178.95 replace every 4 years www.westmarine.com Replace every 2 years (x7) http://www.landfallnavigation.com FKCC II x 2 sea lab Expenses for All Courses Comments / Vendor Item Purchased From Navigation Rules and Bowdich Replace every 2 years (x7) http://www.landfallnavigation.com Tide Tables and Current Tables	Lab Fee	\$ 150 Current	Fee \$ (17 Change in	Change	Enrollment adjustment. Reason for Change Removed small vessel costs and software not
MTE1811 22 3 Course MTE1882	Basic Seamanship Est. No. of Students Offered Per Year Course Description Ocean Operator's License	Supplies Supplies Supplies Supplies Supplies Supplies Rental Membership Type	65501 65501 65501 65501 65501 65501 63005 64502 GL#	Chart #11442 (students do not keep) Plotting tools (students do not keep) Flares 1/2' Nylon Line Handheld Radio's NOAA Publications Rental FKCC II ABYC Membership Total Description USCG Publications NOAA Publications	\$ 430 221 956 442 171 355 5,688 533 \$ 8,796 Cost Per Year \$ 371	\$ 143 74 319 147 57 118 1,896 178 \$ 2,932 Cost Per Course \$ 371	\$ 144 7 3 5 86 8 \$ 133 Cost Per Student	Purchased From Blue Water Charts Weems & Plath Primary Navigation Set www.westmarine.com www.westmarine.com 4 x 178.95 replace every 4 years www.westmarine.com Replace every 2 years (x7) http://www.landfallnavigation.com FKCC II x 2 sea lab Expenses for All Courses Comments / Vendor Item Purchased From Navigation Rules and Bowdich Replace every 2 years (x7) http://www.landfallnavigation.com Tide Tables and Current Tables replace every year (x7)	\$ 133 New Lab Fee	\$ 150 Current Lab Fee	\$ (17 Change in Fee	Change -11.33% Percentage of Change	Enrollment adjustment. Reason for Change Removed small vessel costs and software not
MTE1811 22 3 Course MTE1882	Basic Seamanship Est. No. of Students Offered Per Year Course Description Ocean Operator's License Est. No. of Students	Supplies Supplies Supplies Supplies Supplies Supplies Rental Membership Type	65501 65501 65501 65501 65501 65501 63005 64502 GL#	Chart #11442 (students do not keep) Plotting tools (students do not keep) Flares 1/2' Nylon Line Handheld Radio's NOAA Publications Rental FKCC II ABYC Membership Total Description USCG Publications	\$ 430 221 956 442 171 355 5,688 533 \$ 8,796 Cost Per Year \$ 371 56	\$ 143 74 319 147 57 118 1,896 178 \$ 2,932 Cost Per Course \$ 371 56 \$ 427	\$ tudent \$ 7 3 14 7 3 5 86 8 133 Cost Per Student \$ 53 8 \$ 61	Purchased From Blue Water Charts Weems & Plath Primary Navigation Set www.westmarine.com www.westmarine.com 4 x 178.95 replace every 4 years www.westmarine.com Replace every 2 years (x7) http://www.landfallnavigation.com FKCC II x 2 sea lab Expenses for All Courses Comments / Vendor Item Purchased From Navigation Rules and Bowdich Replace every 2 years (x7) http://www.landfallnavigation.com Tide Tables and Current Tables replace every year (x7)	\$ 133 New Lab Fee	\$ 150 Current Lab Fee \$ 113	\$ (17 Change in Fee	-11.33% Percentage of Change	Enrollment adjustment. Reason for Change Removed small vessel costs and software not
MTE1811 22 3 Course MTE1882 7 1	Basic Seamanship Est. No. of Students Offered Per Year Course Description Ocean Operator's License Est. No. of Students Offered Per Year	Supplies Supplies Supplies Supplies Supplies Supplies Rental Membership Type Supplies Supplies	65501 65501 65501 65501 65501 65501 63005 64502 GL# 65501	Chart #11442 (students do not keep) Plotting tools (students do not keep) Flares 1/2' Nylon Line Handheld Radio's NOAA Publications Rental FKCC II ABYC Membership Total Description USCG Publications NOAA Publications Total	\$ 430 221 956 442 171 355 5,688 533 \$ 8,796 Cost Per Year \$ 371 56 \$ 427 Cost Per	\$ 143 74 319 147 57 118 1,896 178 \$ 2,932 Cost Per Course \$ 371 56 \$ 427 Cost Per	\$ tudent \$ 7 3 14 7 3 5 86 87 88 \$ 133 Cost Per Student \$ 53 8 \$ 61 Cost Per	Purchased From Blue Water Charts Weems & Plath Primary Navigation Set www.westmarine.com 4 x 178.95 replace every 4 years www.westmarie.com Replace every 2 years (x7) http://www.landfallnavigation.com FKCC II x 2 sea lab Expenses for All Courses Comments / Vendor Item Purchased From Navigation Rules and Bowdich Replace every 2 years (x7) http://www.landfallnavigation.com Tide Tables and Current Tables replace every year (x7) http://www.landfallnavigation.com	\$ 133 New Lab Fee \$ 61 New	\$ 150 Current Lab Fee \$ 113 Current	\$ (17) Change in Fee \$ (52) Change in	Change 11.33% Percentage of Change	Reason for Change Removed small vessel costs and software not being utilized.
MTE1811 22 3 Course MTE1882	Basic Seamanship Est. No. of Students Offered Per Year Course Description Ocean Operator's License Est. No. of Students	Supplies Supplies Supplies Supplies Supplies Supplies Rental Membership Type	65501 65501 65501 65501 65501 65501 63005 64502 GL#	Chart #11442 (students do not keep) Plotting tools (students do not keep) Flares 1/2' Nylon Line Handheld Radio's NOAA Publications Rental FKCC II ABYC Membership Total Description USCG Publications NOAA Publications	\$ 430 221 956 442 171 355 5,688 533 \$ 8,796 Cost Per Year \$ 371 56	\$ 143 74 319 147 57 118 1,896 178 \$ 2,932 Cost Per Course \$ 371 56 \$ 427	\$ tudent \$ 7 3 14 7 3 5 86 8 133 Cost Per Student \$ 53 8 \$ 61	Blue Water Charts Weems & Plath Primary Navigation Set www.westmarine.com www.westmarine.com 4 x 178.95 replace every 4 years www.westmarie.com Replace every 2 years (x7) http://www.landfallnavigation.com FKCC II x 2 sea lab Expenses for All Courses Comments / Vendor Item Purchased From Navigation Rules and Bowdich Replace every 2 years (x7) http://www.landfallnavigation.com Tide Tables and Current Tables replace every year (x7) http://www.landfallnavigation.com Tide Tables and Current Tables replace every year (x7) http://www.landfallnavigation.com	\$ 133 New Lab Fee	\$ 150 Current Lab Fee \$ 113	\$ (17 Change in Fee	-11.33% Percentage of Change	Enrollment adjustment. Reason for Change Removed small vessel costs and software not
MTE1811 22 3 Course MTE1882 7 1	Basic Seamanship Est. No. of Students Offered Per Year Course Description Ocean Operator's License Est. No. of Students Offered Per Year Course Description	Supplies Supplies Supplies Supplies Supplies Supplies Rental Membership Type Supplies Supplies	65501 65501 65501 65501 65501 65501 63005 64502 GL# 65501	Chart #11442 (students do not keep) Plotting tools (students do not keep) Flares 1/2' Nylon Line Handheld Radio's NOAA Publications Rental FKCC II ABYC Membership Total Description USCG Publications NOAA Publications Total	\$ 430 221 956 442 171 355 5,688 533 \$ 8,796 Cost Per Year \$ 371 56 \$ 427 Cost Per	\$ 143 74 319 147 57 118 1,896 178 \$ 2,932 Cost Per Course \$ 371 56 \$ 427 Cost Per	\$ tudent \$ 7 3 14 7 3 5 86 87 88 \$ 133 Cost Per Student \$ 53 8 \$ 61 Cost Per	Purchased From Blue Water Charts Weems & Plath Primary Navigation Set www.westmarine.com 4 x 178.95 replace every 4 years www.westmarie.com Replace every 2 years (x7) http://www.landfallnavigation.com FKCC II x 2 sea lab Expenses for All Courses Comments / Vendor Item Purchased From Navigation Rules and Bowdich Replace every 2 years (x7) http://www.landfallnavigation.com Tide Tables and Current Tables replace every year (x7) http://www.landfallnavigation.com	\$ 133 New Lab Fee \$ 61 New	\$ 150 Current Lab Fee \$ 113 Current	\$ (17) Change in Fee	Change 11.33% Percentage of Change	Reason for Change Removed small vessel costs and software not being utilized.
MTE1811 22 3 Course MTE1882 7 1	Basic Seamanship Est. No. of Students Offered Per Year Course Description Ocean Operator's License Est. No. of Students Offered Per Year Course Description Marine 4-Cycle Gasoline	Supplies Supplies Supplies Supplies Supplies Supplies Rental Membership Type Supplies Supplies	65501 65501 65501 65501 65501 65501 63005 64502 GL# 65501	Chart #11442 (students do not keep) Plotting tools (students do not keep) Flares 1/2' Nylon Line Handheld Radio's NOAA Publications Rental FKCC II ABYC Membership Total Description USCG Publications NOAA Publications Total	\$ 430 221 956 442 171 355 5,688 533 \$ 8,796 Cost Per Year \$ 371 56 \$ 427 Cost Per	\$ 143 74 319 147 57 118 1,896 178 \$ 2,932 Cost Per Course \$ 371 56 \$ 427 Cost Per Course	\$ tudent \$ 7 3 14 7 3 5 86 8 133 Cost Per Student \$ 53 8 \$ 61 Cost Per Student	Blue Water Charts Weems & Plath Primary Navigation Set www.westmarine.com www.westmarine.com 4 x 178.95 replace every 4 years www.westmarie.com Replace every 2 years (x7) http://www.landfallnavigation.com FKCC II x 2 sea lab Expenses for All Courses Comments / Vendor Item Purchased From Navigation Rules and Bowdich Replace every 2 years (x7) http://www.landfallnavigation.com Tide Tables and Current Tables replace every year (x7) http://www.landfallnavigation.com Tide Tables and Current Tables replace every year (x7) http://www.landfallnavigation.com	\$ 133 New Lab Fee \$ 61 New Lab Fee	\$ 150 Current Lab Fee \$ 113 Current	\$ (17) Change in Fee	Change 11.33% Percentage of Change	Reason for Change Removed small vessel costs and software not being utilized.

Detail of Fee Request (Form 77.3B)

Effective July 1, 2024

Course	Course Description	Туре	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
								Inboard engines on for this course-					
		Equipment (long-term)	70601	4 Inboard Engines for Gas Courses Specialty Tools Replacement and	544	575	36	life span of 10yrs (1 course per year)					
16	Est. No. of Students	Equipment (long-term)	70601	Update	170	179	11	Lab expenses 17.73 per hour for 50 hours per					No Change
1	Offered Per Year	Professional Fees	57000	Lab Assistant	917	887	55	course					The Gridings
		Service	64006	Hazardous Waste Disposal	81	81		Expenses for All Courses				!	
		Membership	64502	ABYC Membership	129	129		Expenses for All Courses					
		Capital	70601	Dynamometer	28	28		Expenses for All Courses					
		Capital	70601	Engine Hoists	248	248		Expenses for All Courses					
		Capital	70601	Tatal	(249)	(249)		Expenses for All Courses	e 470	e 470	\$ (0	0.00%	
				Total	\$ 2,800 Cost Per	\$ 2,878 Cost Per	Cost Per		\$ 179 New	\$ 179 Current	\$ (0 Change in		
Course	Course Description	Type	GL#	Description	Year	Cost Per	Student	Comments / Vendor Item	Lab Fee	Lab Fee	Fee	Change	
Course	Course Description	1,700	OL"	Description	i cui	000.00	Otagoni	Purchased From	Lubico	Lubico	100	Onunge	recuson for onlinge
		Equipment (long-term)	71023	Diesel Engines (Mechanical)	\$ 427	\$ 427	\$ 61	Diesel tab					
	Diesel Engine Testing	Equipment (long-term)	71023	Diesel Engines (Electrical)	939	939	134	Diesel tab					
MTE2058C	Troubleshooting	Supplies	65501	Technical Manuals	4	4	1	Diesel tab					
	Procedures	Supplies	65501	Misc Engine Parts Parts Under \$50	117	117	17	Diesel tab					
		Supplies	65501	Misc Engine Parts Parts Over \$100	203	203	29	Diesel tab					
7	Est. No. of Students	Supplies	65501	Misc Engine Parts Parts Over \$250	32	32		Diesel tab					
1	Offered Per Year	Tools	65501	Mechanics Tool Set	63	63	9	Diesel tab				!	
-		Specialized Tools	65501	Specialized Tools	20	20	3	Diesel tab					Added 5.7% inflation and
		Fuel	64005	Fuel	9	9	1	Diesel tab					updated diesel equipment
		Maintenance Materials	66001	Oil, Lubrication Supplies	36	36	5	Diesel tab					and lab technician costs.
		Other Service	64500	Engine Maintennance	90	90	13	Diesel tab					and lab teenmoun costs.
		Capital	70601	Diagnostic Software	102	102	15	Diesel tab					
		PT Employee	57000	Lab Assistant	702	702	100	17.53 per hour for 40 hours					
		Membership	64502	ABYC Membership	57	57		Expenses for All Courses					
		Capital	70601	Dynamometer	12	12		Expenses for All Courses					
		Capital	70601	Engine Hoists	108	108		Expenses for All Courses					
		Service	64006	Hazardous Waste Disposal	35	35		Expenses for All Courses					
			71023	Total	(560) \$ 2,396	(560) \$ 2,396) Increase adjustment	\$ 342	\$ 275	\$ 67	7 24.46%	
				Total	Cost Per	Cost Per	Cost Per		New	Current	Change in		
Course	Course Description	Туре	GL#	Description	Year	Course	Student	Comments / Vendor Item	Lab Fee	Lab Fee	Fee	Change	
	Maria O maraina O	F	74000	On the Trade Books and the date	A 500	A 004	a 40	Purchased From					1
MTE2062C	Marine Corrosion & Corrosion Prevention	Equipment (long-term)	71020 65501	Specialty Tools Replacement and Update	\$ 528 232	\$ 264 116	\$ 19 8						
14	Est. No. of Students	Supplies Service	64006	Experiment Consumables Hazardous Waste Disposal	141	71		Expenses for All Courses					Adjusted enrollmoent and
2	Offered Per Year	Membership	64502	ABYC Membership	226	113		Expenses for All Courses					Adjusted enrollmnent and added 5.7% to account for
2	Offered Fer Fear	Capital	70601	Dynamometer	49	24		Expenses for All Courses					inflation.
		Capital	70601	Engine Hoists	433	217		Expenses for All Courses					ii iiiddoii.
				-	\$ 1,610				\$ 57	\$ 25	\$ 32	2 129.95%	
					Cost Per	Cost Per	Cost Per		New	Current		Percentage of	
Course	Course Description	Туре	GL#	Description	Year	Course	Student	Comments / Vendor Item Purchased From	Lab Fee	Lab Fee	Fee	Change	Reason for Change
		Equipment (long-term)	71023	20 Outboard Engines - Portables	\$ 612	\$ 612	\$ 41	Gasoline tab					
	Marine Propulsion	Equipment (long-term)	71023	150 hp Engines	1.200	1,200		Gasoline tab				!	
MTE2072C	Gasoline Engine	Equipment (long-term)	71023	V Engines	1,760	1,760		Gasoline tab				!	
	Troubleshooting	Supplies	65501	Technical Manuals	1,760	1,760		Gasoline tab				!	
		Supplies	65501	Misc Engine Parts Parts Under \$50	136	136						!	
				Misc Engine Parts Parts Order \$30	291	291	19	Gasoline tab				!	
		Supplies	65501										
15	Est. No. of Students	Supplies Supplies	65501 65501					Gasoline tab				i	
15 1	Est. No. of Students Offered Per Year	Supplies	65501	Misc Engine Parts Parts Over \$250 Mechanics Tool Set	37	37 148	2					ĺ	
	Est. No. of Students Offered Per Year	Supplies Tools	65501 65501	Misc Engine Parts Parts Over \$250	37 148	37	2 10	Gasoline tab					Added 5.7% inflation and
		Supplies	65501	Misc Engine Parts Parts Over \$250 Mechanics Tool Set	37	37 148	2 10	Gasoline tab Gasoline tab					Added 5.7% inflation and updated diesel equipment and lab technician costs.

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Detail of Fee Request (Form 77.3B)

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Course	Course Description	Туре	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
		Other Service	64500	Engine Maintennance	529	529		Gasoline tab					
		Personnel	57000	Lab Assistant	887	887	59	17.53 per hour for 50 hours per course					
		Service	64006	Hazardous Waste Disposal	76	76	5	Expenses for All Courses					
		Membership	64502	ABYC Membership	121	121		Expenses for All Courses					
		Capital	70601	Dynamometer .	26	26		Expenses for All Courses					
		Capital	70601	Engine Hoists	232	232		Expenses for All Courses					
				Total	\$ 6,135				\$ 409				
Course	Course Description	Туре	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	
		Equipment (long-term)	71023	Diesel Engines (Mechanical)	\$ 915	\$ 915	\$ 61	Purchased From Diesel tab					
MTE2160C	Diesel Fuel Injection	Equipment (long-term)	71023	Diesel Engines (Electrical)	2,012	2,012		Diesel tab					
22.000	Systems	Supplies	65501	Technical Manuals	9	9		Diesel tab					
		Supplies	65501	Misc Engine Parts Parts Under \$50	250	250	17	Diesel tab					
15	Est. No. of Students	Supplies	65501	Misc Engine Parts Parts Over \$100	435	435	29	Diesel tab					
1	Offered Per Year	Supplies	65501	Misc Engine Parts Parts Over \$250	68	68		Diesel tab					
		Tools	65501	Mechanics Tool Set	135	135	-	Diesel tab					
		Specialized Tools	65501	Specialized Tools	43	43		Diesel tab					
		Fuel	64005	Fuel	19	19		Diesel tab					Added 5.7% inflation and
		Maintenance Materials	66001	Oil, Lubrication Supplies	77	77	-	Diesel tab					updated diesel equipment
		Other Service	64500	Engine Maintennance	193	193	13						and lab technician costs.
		Capital	70601	Diagnostic Software	218	218		Diesel tab					
		Personnel	57000	Lab Assistant	887	887	59	17.53 per hour for 50 hours per course					
		Service	64006	Hazardous Waste Disposal	76	76	5	Expenses for All Courses					
		Membership	64502	ABYC Membership	121	121	8	Expenses for All Courses					
		Capital	70601	Engine Hoists	232	232	15	Expenses for All Courses					
			71023		(300)) Increase adjustment					
				Total		\$ 5,390			\$ 359	\$ 289			
	O B	-	01.4	B. a. antostian	Cost Per	Cost Per	Cost Per	O	New	Current		Percentage of	D
Course	Course Description	Туре	GL#	Description	Year	Course	Student	Comments / Vendor Item Purchased From	Lab Fee	Lab Fee	Fee	Change	Reason for Change
	Marina Casasasas Out	Equipment (long-term)	70601	Lower End Gear Case	\$ 900	\$ 450	\$ 32	\$4500 each, replaced every 5 years					
MTE2234C	Marine Gear case, Out drives and Transmission	Equipment (long-term)	70601	ZF Transmission (Qty 2)	600	300	21	\$4500 each, replaced every 15 years					
	Systems	Equipment (long-term)	70601	Velvet Drive (Qty 4)	500	250	18	\$2000 each, replaced every 15 years					
		Equipment (long-term)		Specialty Tools Replacement and	300	230	10	\$2000 each, replaced every 13 years					
		Equipment (long-term)	70501	Update	600	300	21	based two offerings a year					
14	Est. No. of Students	Supplies	65501	Gaskets, hoses, various hardware, etc.	250	125		based two offerings a year					
2	Offered Per Year	Supplies	65501	Misc Parts	700	350		based two offerings a year					No Change
_	0.10104 1 01 1 04.	Tools	65501	Mechanics Tool Set	350	175		based on two offerings a year					140 Onlange
		Maintenance Materials	66001	Oil, Lubrication Supplies	100	50		based on two offering a year					
		Service	64006	Hazardous Waste Disposal	141	71		Expenses for All Courses					
		Membership	64502	ABYC Membership	226	113	8	Expenses for All Courses					
		Capital	70601	Dynamometer	49	24	2	Expenses for All Courses					
		Capital	70601	Engine Hoists	433	217	15	Expenses for All Courses					
		Capital	70601		(34)	(17)	(1) Adjust					
				Total	\$ 4,816 Cost Per	\$ 2,408 Cost Per	\$ 172 Cost Per		\$ 172 New	\$ 172 Current			
Course	Course Description	Type	GL#	Description	Year	Cost Per	Student	Comments / Vendor Item	Lab Fee	Lab Fee	Fee	Percentage of Change	Reason for Change
500100	- Curso Bosonption	1,700	OLI.	Dooription	- Tour	- Jourse	Otudont	Purchased From	_ub i 36	_ub : 86		Unange	acon for ondrige
							A 40	Eletrical Tab					
		Equipment Consumables	71020	Test Equipment	\$ 89	\$ 89	\$ 13						
MTE2420C	Advanced Electrical	Equipment Consumables Equipment (long-term)	71020 70601	Test Equipment Electrical Equipment over \$1000	\$ 89 298	\$ 89 298		Eletrical Tab					
MTE2420C	Advanced Electrical Systems	Equipment Consumables Equipment (long-term) Equipment (long-term)	71020 70601 70501	• •				Eletrical Tab					
MTE2420C		Equipment (long-term)	70601	Electrical Equipment over \$1000	298	298	43 39	Eletrical Tab					
	Systems	Equipment (long-term) Equipment (long-term)	70601 70501	Electrical Equipment over \$1000 Electrical Equipment under \$1000	298 273	298 273	43 39 43	Eletrical Tab Eletrical Tab					New C
7	Systems Est. No. of Students	Equipment (long-term) Equipment (long-term) Educational Supplies	70601 70501 65501	Electrical Equipment over \$1000 Electrical Equipment under \$1000 Misc Tools, Wire, switches, bars	298 273 298	298 273 298	43 39 43 27	Eletrical Tab Eletrical Tab Eletrical Tab					New Course
7	Systems Est. No. of Students	Equipment (long-term) Equipment (long-term) Educational Supplies Educational Supplies	70601 70501 65501 65501	Electrical Equipment over \$1000 Electrical Equipment under \$1000 Misc Tools, Wire, switches, bars Batteries	298 273 298 188	298 273 298 188	43 39 43 27 5	Eletrical Tab Eletrical Tab Eletrical Tab Eletrical Tab					New Course

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Detail of Fee Request (Form 77.3B)

Effective July 1, 2024

Course	Course Description	Tuna	GL#	Description	Cost Pe		Cost Per Course	Cost Per Student	Comments / Vendor Item	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
Course	Course Description	Туре		·					Purchased From	Lab ree	Lab ree	ree	Change	Reason for Change
		Capital	70601	Engine Hoists Total		08 59 \$	108 1,359		Expenses for All Courses	\$ 194	s -	\$ 194	100.00%	
Course	Course Description	Туре	GL#	Description	Cost Pe Year	er (Cost Per Course	Cost Per Student	Comments / Vendor Item	New Lab Fee	Current Lab Fee		Percentage of Change	Reason for Change
		Equipment (long-term)	70601	1 Wind Generator	\$ 1:	20 \$	60	\$ 5	Purchased From http://webosolar.com \$1200 / 10					
MTE2541C	Marine Auxiliary Equipmer							_	years					
	, , ,	Equipment (long-term)	70501	4 Solar Panels	,	60	30	3	http://webosolar.com 150*4 / 10 years					
		Equipment (long-term)	70601	3 Refrigeration/Air Condition Units	6	00	300	27	http://discountmarinesource.com/ 2000*3 / 10					
11	Est. No. of Students	Equipment (long-term)	70601	3 Step Charging Systems and Inverters		60	180		1800*3 / 15 years					
2	Offered Per Year	Equipment (long-term)	70501	3 Step Charging for Alternators		90	45		150*3 / 5 years					
		Equipment (long-term)	70601	Freon Recovery System		75	88		3500*1/20 years					
		Equipment (long-term)	70501	Specialty Tools Replacement and Update	3	70	185	17	370 *1 / 1 year					Updated enrollment and
		Supplies	65501	Miscellaneous Parts	5	10	255	23						costs adjusted to reflect
		Personnel	57000	Lab Assistant	1,4	02	701	64	17.53 per hour for 40 hours					5.7% inflation.
		Capital	70601	Pedestal Rack and Pinion Steering		96	198		\$1800 / # students in MTE1180C and MTE2541C per year divided by 5					
		Camital	70004	Matamarkan	2	74	407	47	years					
		Capital	70601	Watermaker	3	14	187	17	\$3000 / # students in MTE2541C / 15 years					
		Service	64006	Hazardous Waste Disposal	1	11	56	5						
		Membership	64502	ABYC Membership		78	89		Expenses for All Courses					
		Capital	70601	Dynamometer .		38	19		Expenses for All Courses					
		Capital	70601	Engine Hoists	3-	40	170		Expenses for All Courses					
				Total		24 \$				\$ 233				
_		_			Cost Pe		Cost Per	Cost Per		New	Current		Percentage of	_ , .,
Course	Course Description	Туре	GL#	Description	Year		Course	Student	Comments / Vendor Item Purchased From	Lab Fee	Lab Fee	Fee	Change	Reason for Change
									Navigation Rules and Bowdich					
MTE2883	Master 100 Ton Upgrade								Replace every 2 years (x7)					
		Supplies	65501	USCG Publications	\$ 3	71 \$	371	\$ 52	http://www.landfallnavigation.com					
									Tide Tables and Current Tables					
7	Est. No. of Students								replace every year (x7)					No change
		Supplies	65501	NOAA Publications		56	56	8	http://www.landfallnavigation.com					
1	Offered Per Year		65701	Starpath Nav Rules Trainer (Installed or										
		Software		College Computers) Total		04 31 \$	104 531	15 \$ 75	www.starpath.com	\$ 75			0.000/	
				lotai	Cost Pe		Cost Per	Cost Per		\$ 75 New	\$ 75 Current		0.00% Percentage of	
Course	Course Description	Type	GL#	Description	Year		Course	Student	Comments / Vendor Item	Lab Fee	Lab Fee	Fee	Change	Reason for Change
Course	Course Description	Type	GL#	Description	i eai		Course	Student	Purchased From	Labree	Labree	100	Onlange	reason for Ghange
MTEOOOA	Specialty Marine	Equipment (long-term)	71023	20 Outboard Engines - Portables	\$ 2	86 \$	286	\$ 41	Gasoline tab					
MTE2931	Engineering Training I	Equipment (long-term)	71023	150 hp Engines	5	60	560	80	Gasoline tab					
		Equipment (long-term)	71023	V Engines	8:	21	821	117	Gasoline tab					
		Supplies	65501	Technical Manuals		2	2	0	Gasoline tab					
7	Est. No. of Students	Supplies	65501	Misc Engine Parts Parts Under \$50		64	64	9						
3	Offered Per Year	Supplies	65501	Misc Engine Parts Parts Over \$100		36	136		Gasoline tab					
		Supplies	65501	Misc Engine Parts Parts Over \$250		17	17		Gasoline tab					
		Tools	65501	Mechanics Tool Set		69	69		Gasoline tab					
		Specialized Tools Fuel	65501 64005	Specialized Tools Fuel		11 5	11 5	1	Gasoline tab Gasoline tab					Inserted gasoline tab
		Maintenance Supplies	66001	Oil, Lubrication Supplies		20	20	•	Gasoline tab					expenses and annual
		Other Service	64500	Engine Maintennance		47	247		Gasoline tab					ymcp costs.
1		0011100	0.000				750		annual cost=\$1500 per certification					Jop 000.0.
		Other Service	64500	Yamaha Renewal MCP	2,2	50	130	107	annual cost-\$ 1500 ber certification					
		Other Service		Yamaha Renewal MCP	2,2	:50			type (portable and inline) divided by estimated 21 students/year					
		Service	64006	Hazardous Waste Disposal	. 1	06	35	5	type (portable and inline) divided by estimated 21 students/year Expenses for All Courses					
					1 ₁			5 8	type (portable and inline) divided by estimated 21 students/year					

Detail of Fee Request (Form 77.3B)

Effective July 1, 2024

					C	ost Per	Cost Per	Cost	Per	New	Current	Change in	Percentage of	
Course	Course Description	Type	GL#	Description		Year	Course	Stud	ent Comments / Vendor Item	Lab Fee	Lab Fee	Fee	Change	Reason for Change
									Purchased From					
		Capital	70601	Engine Hoists		325	108		15 Expenses for All Courses					
			71023			(1,050)	(1,050)	(150) Increase adjustment					
				Total	\$	4,074	\$ 2,149	\$	307	\$ 307	\$ 245	\$ 62	25.31%	
					C	ost Per	Cost Per	Cost	Per	New	Current	Change in	Percentage of	Dancar for Change
Course	Course Description	Type	GL#	Description		Year	Course	Stud	ent Comments / Vendor Item	Lab Fee	Lab Fee	Fee	Change	Reason for Change
MTE2932		Supplies	65501	Student Workbook	\$	623	\$ 623	\$	89					
	Specialty Marine	Other Service	64501	Certification Examination Fee		1,050	1,050		150					
	Engineering Training II	Service	64006	Hazardous Waste Disposal		35	35		5 Expenses for All Courses					
		Other Service	64500	Yamaha Renewal MCP		750	750		107 annual cost=\$1500 per certification					
									type (portable and inline) divided by	,				
									estimated 21 students/year					No Change
7	Est. No. of Students	Membership	64502	ABYC Membership		57	57		8 Expenses for All Courses					140 Onlingo
1	Offered Per Year	Capital	70601	Dynamometer		12	12		2 Expenses for All Courses					
		Capital	70601	Engine Hoists		108	108		15 Expenses for All Courses					
		Supplies	65501	Misc. Tools and Safety Equipment		375	125		18					
		Capital	64500			(1,246)	(415)	(59) Adjust YMCP Support					
		•		Total	\$	10,783	\$ 6,934	\$	335	\$ 335	\$ 335	\$ 0	0.00%	

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